

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
(615) 741-4378  
<http://www.capitol.tn.gov/joint/staff/#lba>

### FRANKLIN COUNTY

	TENNESSEE	FRANKLIN COUNTY
Population estimates, July 1, 2015	6,600,299	41,449
Population estimates base, April 1, 2010	6,346,275	41,052
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	1.0
Persons under 5 years, percent, July 1, 2014	6.1	4.9
Persons under 18 years, percent, July 1, 2014	22.8	21.0
Persons 65 years and over, percent, July 1, 2014	15.1	19.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.9
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	18.7
Veterans, 2010-2014	471,819	4,016
Households, 2010-2014	2,487,349	16,126
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$23,099
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$42,663
Persons in poverty, percent	18.3	16.5
Land area in square miles, 2010	41,234.90	554.54
Population per square mile, 2010	153.9	74.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Franklin**

<b>2015-16 Tax Collections</b>	<b>Cowan</b>	<b>Decherd</b>	<b>Estill Springs</b>	<b>Huntland</b>	<b>Tullahoma</b>	<b>Winchester</b>	<b>Franklin County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$83,996	\$83,996
Beer	\$848	\$1,153	\$1,003	\$426	\$9,109	\$4,165	\$18,488	\$35,192
Business Tax	\$4,098	\$222,122	\$10,139	\$7,311	\$417,590	\$184,150	\$417,339	\$1,262,749
Excise	\$0	\$21,891	\$0	\$3,650	\$113,001	\$37,797	\$166,352	\$342,691
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011	\$1,011
Gas & Motor Fuel	\$51,006	\$69,329	\$60,344	\$25,606	\$547,792	\$250,478	\$2,042,320	\$3,046,874
Income Tax	\$7,633	\$15,984	\$31,810	\$1,213	\$275,253	\$129,418	\$260,505	\$721,816
Mixed Drink	\$5,228	\$3,355	\$0	\$0	\$97,621	\$22,528	\$40,891	\$169,623
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$41,243	\$41,243
Sales	\$139,620	\$189,777	\$165,181	\$70,091	\$1,499,487	\$1,094,803	\$6,469	\$3,165,428
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$45,250	\$45,250
Telecomm Sales	\$153	\$208	\$181	\$77	\$1,642	\$751	\$5,747	\$8,759
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$24,657	\$24,657
TVA Replacement	\$20,633	\$27,727	\$26,513	\$10,233	\$219,591	\$103,134	\$1,147,012	\$1,554,844
<b>Total</b>	<b>\$229,219</b>	<b>\$551,547</b>	<b>\$295,170</b>	<b>\$118,607</b>	<b>\$3,181,086</b>	<b>\$1,827,222</b>	<b>\$4,301,279</b>	<b>\$10,504,131</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Franklin County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$160,366	\$0	\$160,366
Agricultural Resources Conservation Fund	\$9,794	\$0	\$9,794
Fairs	\$1,577	\$0	\$1,577
Volunteer Fire Department Grants	\$0	\$12,816	\$12,816

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,001,200	\$486,600	\$1,876,200	\$3,364,000	291
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$38,800	\$156,200	\$0	\$195,000	47
Independent Living	\$9,200	\$10,300	\$0	\$19,500	10

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$549,070	\$0	\$549,070	-
Fire Academy Trainees	\$0	\$0	\$0	208
Firefighter Supplements	\$11,400	\$0	\$11,400	19
Police Pay Supplements (POST)	\$51,000	\$0	\$51,000	85
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,434	\$82,693	\$87,127	15,082	210
OPTIONS	\$90,551	\$0	\$90,551	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$10,230	\$10,230	-	604

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$211,876	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$23,908,947	\$582

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$494,200	\$0	\$494,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$928,300	\$0	\$928,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$141,863	\$0	\$141,863

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$649,160	\$0	\$649,160	12

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$21,931	\$0	\$21,931
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$26,230,000	\$5,174,617	\$31,404,617	5,356	352
Pre-Kindergarten Programs	\$1,134,924	\$0	\$1,134,924	216	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$185,089	\$0	\$185,089	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$9,954	\$597	\$10,551	1,950
State Parks	\$2,502,795	\$0	\$2,502,795	2,505

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carter Caves, Hawkins Cove, Natural Bridge, Walls of Jerico

State Parks Name(s): Tims Ford, South Cumberland

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$4,000	\$0	\$4,000	1

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	13,746	392,500

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$13,919	\$15,457	\$0	\$0	\$29,464	27
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$62,055	\$1,216	\$0	\$0	\$63,271	20
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,721	\$46,721	51
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	107
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,961	\$7,494	\$0	\$0	\$12,455	17
Tobacco Settlement Funds	\$34,705	\$0	\$0	\$0	\$34,705	-
Women, Infant, Children (WIC)	\$0	\$538,463	\$193,577	\$0	\$732,040	1,375

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$23,960	\$0	\$23,960	-	-	949	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	191	\$1,624	486	\$2,288,765
University of Tennessee	\$9,284,736	\$0	\$9,284,736	1	82	159	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,795	\$0	\$4,795	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$24,898	\$0	\$24,898	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,028	\$0	\$8,028	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Space Institute

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	139

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$220,648	164
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,413,541	3,096
Families First Cash Assistance	\$105,809	\$383,820	\$489,629	\$0	6,552
Summer Food Service Program (meals)	\$0	\$84,196	\$84,196	\$0	26,257
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,206,643	\$7,206,643	\$0	63,169
Vocational Rehabilitation (Direct Client Services)	\$15,828	\$58,483	\$74,311	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$45,939	\$0	\$45,939	-	32
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$18,746	\$0	\$18,746	-	6

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,551	\$55,652	\$74,202	53	-	13
Unemployment Insurance Benefits (through May 15, 2016)	\$1,089,537	\$0	\$1,089,537	-	-	-
Workers Compensation	\$70,106	\$0	\$70,106	-	644	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$711,891	46	\$10,938,747

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$125,927	\$0	\$0	\$125,927	188
Crisis Services Continuum	\$113,976	\$0	\$0	\$113,976	649
Other Mental Health Services	\$0	\$0	\$0	\$239,903	837
Regional Mental Health Institute	\$0	\$0	\$0	\$501,430	78
Substance Abuse Services	\$0	\$0	\$0	\$380,917	138

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$8	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,707	\$17,707	-	-	-	-	-	-
Readiness Centers	\$33,608	\$44,964	\$78,572	1	13	1	59	10	83

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$372,093	\$0	\$372,093	12

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	998	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,860

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,000	\$1,000

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	3
Adults on TennCare	\$8,614,822	\$16,023,594	\$24,638,416	3,695
Children on TennCare	\$5,784,422	\$10,759,041	\$16,543,463	4,590
CHOICES Enrollees	\$2,968,244	\$5,520,942	\$8,489,186	167
Cover Kids	\$56,405	\$724,616	\$781,021	363
Cover RX	\$65,080	\$0	\$65,080	301
Intellectual and Developmental Disabilities Waivers	\$1,594,337	\$2,965,471	\$4,559,807	54
Supplemental Hospital Payments	\$814,875	\$1,706,592	\$2,521,467	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,520	\$0	\$9,520

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	47
Other Forensic Tests	\$0	\$0	\$0	-	593

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$30,732	\$1,846,599	\$1,877,331	4	843	847

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	28,223	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	4

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,000	\$0	\$12,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$41,350	\$229,500	\$270,850	-	2
Bridge Grant Program	\$96,263	\$0	\$96,263	-	-
Highway Safety Grants	\$0	\$49,962	\$49,962	-	-
State Aid Road Program	\$522,759	\$0	\$522,759	-	-
State-maintained Highways	\$1,593,009	\$0	\$1,593,009	178	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,155,349	\$0	\$12,155,349

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,843,000	\$12,843,000	3,746

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,215	\$0	\$1,215	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,509	6,864	871

Wildlife Management Areas Acres: 27,879

Wildlife Management Areas Name(s): Woods Reservoir Refuge, A.E.D.C. WMA, Cowan Marsh PHA, Mingo Swamp WMA, Bear Hollow Mt.WMA ,Owl Hollow Mill WMA, Pumplog Hollow